



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CShmng
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for Nazlini Chapter House and Blue Gap/Tachee Chapter House - ARPA Funds Delegate / Speaker Curley Region

I. Information on Contract (per Original Award):

Many Farms Chapter House, Low Mountain Chapter House, Nazlini Chapter House, and Blue Gap/Tachee Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-62-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K2115110-K2115120
- Contract Mod No. _____ Internal Modification No. 1
- Amt of Budget Increase \$3,519,733.00 \$2,429,000.00 to \$5,948,733.00
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: Budget on projects / activities for Chapter listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents 2nd budgets entered into FMIS on \$8.2 mil ARPA funds allocated to Speaker Crystalyne Curley Region. As shown in Sec. II above \$3.5 mil was entered which is based on corrected budget received from NN FRF Office on April 10, 2023. \$2.4 mil was previously entered and documented by Transmittal of March 22, 2023. Y-T-D budget in FMIS for Curley Region is \$5,948,733. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapter the respective Council Delegate serve aka Region

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
 (Ready for BU Setup)
As of February 10, 2023

B. CD-62-22: Council Delegate Crystalya Curley	Description of CD Project	Approved NN	Approved	Appendix A	Budget Forms	Program	Approved	Amount	Notes	Ready for OMB
		Council Signed Resolution	DOI IED	w/ Signatures	1,2,4	Budget Summary	Chapter Resolution			
K215110	1. Nazlini Chp Leach Field Project	X	X	X	X	X	X	\$ 120,000.00	New DCD Exc Director signed budgets	1. X
K215111	2. Nazlini Chp Bathroom Additions	X	X	X	X	X	X	\$ 160,000.00	New DCD Exc Director signed budgets	2. X
K215112	3. Nazlini Chp Housing Wiring	X	X	X	X	X	X	\$ 105,000.00	New DCD Exc Director signed budgets	3. X
K215113	4. Nazlini Chp Consulting Services	X	X	X	X	X	X	\$ 150,000.00	New DCD Exc Director signed budgets	4. X
K215114	5. Nazlini Warehouse Project	X	X	X	X	X	X	\$ 400,000.00	New DCD Exc Director signed budgets	5. X
K215115	6. Nazlini Chp Administration Bldg	X	X	X	X	X	X	\$ 350,000.00	New DCD Exc Director signed budgets	6. X
K215116	7. Nazlini Chp Cemetery Project	X	X	X	X	X	X	\$ 150,000.00	New DCD Exc Director signed budgets	7. X
K215117	8. Nazlini Chp Water Conservation Project	X	X	X	X	X	X	\$ 590,468.00	New DCD Exc Director signed budgets	8. X
	9. Many Farms Chp House Support: Bathroom Additions	X	X	X	X	X	X	\$ 400,000.00	Missing appendix J.	
	10. Many Farms Chp Local Rural Addressing - E911	X	X	X	X	X	X	\$ 100,000.00	Missing appendix J.	
	11. Many Farms Chp HVAC Systems	X	X	X	X	X	X	\$ 150,000.00	Missing appendix J.	
	12. Many Farms Chp BB/Cellular Tower	X	X	X	X	X	X	\$ 750,000.00	Missing appendix J.	
K215118	13. Blue Gap/Tachee Chp Cellular Service Tower	X	X	X	X	X	X	\$ 750,000.00	New DCD Exc Director signed budgets	9. X
	14. Low Mtn Chp Elderly Bathroom Makeover/Modification Project	X	X	X	X	X	X	\$ 81,000.00	Missing appendix J.	
	15. Low Mtn Chp Cellular Tower Project	X	X	X	X	X	X	\$ 700,000.00	Missing appendix J.	
	16. Low Mtn Chp New Homes Waterline Extension Project	X	X	X	X	X	X	\$ 48,000.00	Missing appendix J.	
	17. Low Mtn Chp Drainage/Septic System Project	X	X	X	X	X	X	\$ 140,000.00	Missing appendix J.	
	18. Low Mtn Chp New Homes Electric and Powerline Extension	X	X	X	X	X	X	\$ 60,000.00	Missing appendix J.	
K215119	19. Blue Gap/Tachee Chp Warehouse Building	X	X	X	X	X	X	\$ 450,000.00	New DCD Exc Director signed budgets	10. X
K215120	20. Blue Gap/Tachee Chp Eight (8) Bathroom Additions	X	X	X	X	X	X	\$ 294,265.00	New DCD Exc Director signed budgets	11. X
	Total:							\$ 5,948,733.00		

Nazlini Chapter:
Chapter Admin.
Building

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0237

Date & Time Received: 11/28/22

Date & Time of Response: 6 December, 2022; 12:42 pm

Entity Requesting FRF: Nazlini Chapter

Title of Project: Chapter Admin. Bldg.

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$350,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Adjuu Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOL. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nazlini Chapter Government Date prepared: Sept. 4, 2022

Chapter's mailing address: P.O. Box 7387, Nazlini, Arizona 86540-7387 phone & email: (928) 755-5900
website (if any): _____

This Form prepared by: Melissa Winney, Chapter Manager phone/email: (928) 755-5900

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Admin. Bldg. (Revenue Replacement - Provision of Gov't. Services)

Chapter President: Lee V. Bigwater phone & email: lbigwater@naataanii.org

Chapter Vice-President: Joseph Dedman phone & email: josephdedman32@gmail.com

Chapter Secretary: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Treasurer: JoAnn Dedman phone & email: asdzaaltsui@hotmail.com

Chapter Manager or CSC: Melissa Winney, Chapter Mgr. phone & email: mwinney@nnchapter.org

DCCD/Chapter ASO: Edgerton Gene, Sr. Prog./Proj. Sp. phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$350,000.00 FRF funding period: September 2022 - December 2026

indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This Nazlini Administrative building project will consist of a 1,500-2,000 sq. ft. facility to provide support services to members of the community. This Administrative building will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This Administrative building will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to governmental services & COVID-19 impeded these operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local governmental services & local emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Nazlini Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & Nazlini Chapter Administrative Building project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nazlini Chapter Government will be responsible for operation and maintenance of the Chapter Administrative building, no additional cost or recurring cost will be incurred by Nazlini Chapter Government once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines and funding objectives, this administrative building will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This Administrative Bldg. will a build healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Melvin Wainy
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President or Vice President

Approved by:

Melvin Wainy
signature of Chapter Manager or CSC

Approved by:

[Signature]
signature of DCD Director/ASO

Approved to submit for Review:

[Signature]
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW		PART II. Project Information	
Project Title: <u>Navajo Chapter Government - Chapter Administrative Building (5.1 Revenue Replacement: Provisions of Govt. Services)</u>		Project Type: <u>Administrative Building</u>	
Project Description: <u>Project consist of a 1,500-2,000 sq. ft. facility to provide support services to members of the community. This building will provide logistical, support & assist in mitigating, preparing, responding & recovering from emergency situations & expand/improve services.</u>		Planned Start Date: <u>10/1/2022</u>	
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: <u>12/31/2026</u>	
		Project Manager: <u>Melissa Winney</u>	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2023								FY 2024								Expected Completion Date if project exceeds 8 FY Qtrs.		
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date 12/31/2026						
Finance (Securing Funds)	O XX	N D	J F	M A	J M	A M	J A	J S	D O	N N	D D	A A	S S	O O	N N	D D	J J	F F	M M
Planning & Design.				XX	XX														
Contracting Procurement Process						XX	XX												
Contact Executed								XX	XX										
Construction									XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PART V.																	PROJECT TOTAL		
Expected Quarterly Expenditures																	\$350,000.00		

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Nazlini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs). Division/Branch: _____ Executive: _____

Prepared By: Melissa Winney, Chapter Manager Phone No.: (928) 755-9500 Email Address: _____

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total	
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget		
INN Fiscal Recovery Funds	10/1/22-12/31/26	350,000.00	100%					
				2001	Personnel Expenses			
				3000	Travel Expenses			
				3500	Meeting Expenses			
				4000	Supplies			
				5000	Lease and Rental			
				5500	Communications and Utilities			
				6000	Repairs and Maintenance			
				6500	Contractual Services			
				7000	Special Transactions	6	500	
				8000	Public Assistance			
				9000	Capital Outlay	6	349,500	
				9500	Matching Funds			
				9500	Indirect Cost			
				TOTAL		\$0.00	350,000.00	350,000
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				PART IV. POSITIONS AND VEHICLES				
				Total # of Positions Budgeted:		(D)	(E)	
				Total # of Vehicles Budgeted:		0	0	
						0	0	

SUBMITTED BY: Melissa Winney, Chapter Manager APPROVED BY: Dr. Pearl Yellowman, Director

Program Manager's Printed Name: _____ Division Director / Branch Chief's Printed Name: _____

Program Manager's Signature and Date: Melissa Winney 11.22.22 Division Director / Branch Chief's Signature and Date: _____

Handwritten initials and date: MW 11/22/22

Handwritten signature and date: Calvin Castillo 2/9/2023

Received

APR 10 2023



Calvin Castillo, Division Director
Division of Community Development

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Navajini Chapter Gov't (6.1 Revenue Rel'd.: Govt. Svcs.)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
The Navajo Nation Chapter's Plan of Operations is reference in Title 26 of the Navajo Nation Code.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Provide funds for development/construction of a new administrative building for Navajini Chapter

Program Performance Measure:

Assist the community and surrounding communities with governmental & emergency services

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1		1		1		1	

2. Goal Statement:

Program Performance Measure:

3. Goal Statement:

Program Performance Measure:

4. Goal Statement:

Program Performance Measure:

5. Goal Statement:

Program Performance Measure:

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Melissa Winney, Chapter Manager
Program Manager's Printed Name

Melissa Winney
Program Manager's Signature and Date

Dr. Pearl Yellowman, Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 11.22.22
Division Director/Branch Chief's Signature and Date

Calvin Castillo, Division Director

Division of Community Development

2/9/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: <u>Nazini Chapter Gov't (6.1 Revenue Repl.: Govt. Svcs.)</u>		<u>NEW</u>	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Object Code Description and Justification (LOD 7)		
	<p>Revenue Replacement: Provision of Government Services - ARPA Chapter Administrative Building Project. This Nazini Administrative building project will consist of a 1,500-2,000 sq. ft. to provide support services to members of the community. This administrative building will provide logistical support and assist in mitigating, preparing, responding and recovering from emergency situations and expanding and improving community services. This administrative building will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The construction of a new administrative building will be capable of meeting the needs of the community. This means a facility design to incorporate the required floor space and infrastructure such as mechanical equipment, plumbing, electrical, etc. for the proper and effective operation of this warehouse.</p>		
7000	Special Transactions		500
7410	Media Advertisement for potential vendors for project in accordance with Procurement Procedures 7440 Print Advertising	500	
9000	Capital Outlay		349,500
9050	Building Purchase of an administrative modular building consisting of 1,500 - 2,000 sq. ft. to provide support services 9052 Buildings	349,500	
ATT		ATT	ATT
TOTAL		350,000	350,000

Handwritten signature and date: 4/10/23

Chapter Resolutions
and Other
Supporting
Documents



NAZLINI CHAPTER GOVERNMENT



LEE V. BIGWATER
CHAPTER PRESIDENT

JOSEPH DEDMAN
CHAPTER VICE-PRESIDENT

JOANN DEDMAN
SECRETARY/TREASURER

KEE ALLEN BEGAY, JR.
COUNCIL DELEGATE

IRVIN SHIRLEY
GRAZING REPRESENTATIVE

NAZLINI CHAPTER RESOLUTION NAZL-OCT-22-008

APPROVING THE REVISED NAZLINI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00

WHEREAS:

1. Pursuant to N.N.C., Title 26, Section 101, and the Navajo Nation Council Resources and Development Committee Legislation #RDCE-0052-15 dated February 17, 2015, Nazlini Chapter Government was recognized as an LGA Certified Chapter and delegated with the responsibility and authority to make decisions over local chapter matters; AND
2. 24TH Navajo Nation Council Delegate Kee Allen Begay Jr. confirmed that his five chapters will equally distribute the \$8,802,340.00, with Nazlini Chapter allocation of \$1,760,468.00 for projects using the American Rescue Plan Act funds with budget amounts as follows; AND

	PROJECT DESCRIPTION	CATEGORY	AMOUNT
01	Cemetery Repair & Maintenance	6.1	\$150,000.00
02	Water Conservation- Dozer, Front End Loader, Trailer, Diesel Truck	6.1	\$590,468.00
03	Chapter Warehouse	6.1	\$400,000.00
04	Office Building 30x36	6.1	\$350,000.00
05	Septic leach field Replacement 12 @ \$10,000 ea	5.3	\$120,000.00
06	Consultant 3 years @ \$50,000 per year	6.1	\$150,000.00
	GRAND TOTALS		\$1,760,468.00

3. Nazlini Chapter has resubmitted their proposed projects to the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development and Navajo Department of Justice to determine project eligibility.

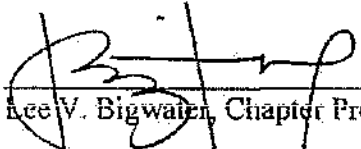
NOW THEREFORE BE IT RESOLVED THAT:

1. The Nazlini Chapter hereby approves the revised American Rescue Plan Act (ARPA) Projects and Budget of \$1,760,468.00 in accordance with Delegate Region Equal Distribution among Delegate Kee Allen Begay Jr.'s five chapters.

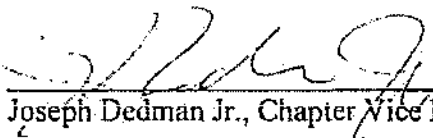
Page Two
NAZI-OCT-22-008
October 21, 2022

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved for adoption by Joseph Dedman Jr., seconded by JoAnn Dedman and passed by a vote of 3 in favor, 0 opposed, 0 abstained, this 21st day of October 2022.



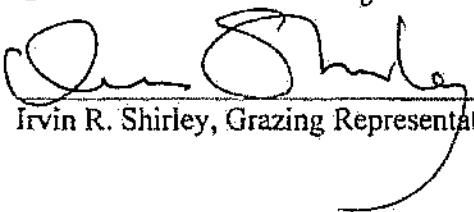
Lee V. Bigwater, Chapter President



Joseph Dedman Jr., Chapter Vice President



JoAnn Dedman, Chapter Secretary/Treasurer



Irvin R. Shirley, Grazing Representative